

Revenue Carry Forward Requests 2015/16

Carry Forward	Account No	Account Description	Amount requested to be carried forward £	Appendix D	
				Revised £	Comments
1	317014915	Smartbags	3,510	3,510	The smartbag order will not be delivered until May and Sustainability would like this to come out of the ringfenced 2015/16 budget.
2	303024401	Corporate Training Budget	12,000	12,000	To Support TASF programme & proposals for longer term restructure and to assist with succession planning.
3	301344401	Knowle Green Relocation	314,935	64,935	£250k budget included in 17/18
4	310024979	General Property Expenses	15,464	15,464	Funds required to cover increase in management responsibilities from increased lettings of Council assets.
			345,909	95,909	